

June 17, 2019

Company: DAIBIRU CORPORATION
(Code number: 8806,
First Section of Tokyo Stock Exchange)
Representative: Toshiyuki Sonobe, Representative Director,
President Chief Executive Officer
Contact: Kenichi Sekiguchi, General Manager, Finance &
Accounting Department (TEL 06-6441-1933)

Revisions: Partial Revision of Financial Highlights
for Fiscal 2018 (Unaudited) (Apr. 1, 2018- Mar. 31, 2019)

DAIBIRU CORPORATION (the Company) has determined the necessity of making certain revisions (as shown below) to the contents of the Company's Financial Highlights for Fiscal 2018 (Unaudited) (Apr. 1, 2018- Mar. 31, 2019).

1. Reasons for the revisions

Subsequent to the release of the Financial Highlights for Fiscal 2018 (Unaudited) (Apr. 1, 2018- Mar. 31, 2019), errors were discovered in the notes to the Consolidated Financial Statements. The correction of these errors (the figures underlined in the table below) will have no effect on the Company's Consolidated Earnings Results or its Consolidated Financial Conditions.

2. Details of revisions

<Supporting Data: See Page 16-18>

3. Consolidated Financial Statements and Main Notes

(5) Notes to Consolidated Financial Statements

Segment Information

(Before revision)

2. Method of calculation for revenue, income, assets and other items by reportable segment

Income by reportable segment is stated based on operating income. Intersegment amounts are based on market values.

As stated in Changes in Accounting Estimates, starting from the current fiscal year, the useful lives of property and equipment relating to the buildings scheduled for rebuilding have been changed.

As a result of this change, for fiscal 2018, segment income of the "Leasing" segment decreased by ¥598 million.

3. Information on the amount of revenue, income, assets, and other items by reportable segment

Previous fiscal year (Apr. 1, 2017 to Mar. 31, 2018)

(Millions of yen, figures are rounded down to the nearest million yen)

	Reportable segment			Other (Note 1)	Total	Adjustment (Note 2)	Consolidated (Note 3)
	Leasing	Facility Management	Total				
Revenue:							
Outside customers	31,146	8,844	39,991	408	40,400	—	40,400
Intersegment	107	2,264	2,372	—	2,372	(2,372)	—
Total Sales	31,254	11,108	42,363	408	42,772	(2,372)	40,400
Segment income	12,001	568	12,569	196	12,765	(1,709)	11,055
Assets	319,365	2,651	322,017	46	322,064	29,382	351,446
Depreciation and amortization	6,920	12	6,932	—	6,932	—	6,932
Increase in property and equipment and intangible assets	4,001	7	4,009	—	4,009	—	4,009

Notes: 1. "Other" is a business segment that is not included in the reportable segments and refers to construction and real estate agency, etc.

2. The amount of adjustment is as follows:

(1) The adjustment was minus ¥1,709 million for segment income is mainly the corporate expense of ¥1,721 million that has not been allocated to reportable segments. Corporate expense is primarily expense related to administrative departments, including the Human Resources and General Affairs Department at headquarters, that does not belong to the reportable segment.

(2) The adjustment to segment assets was ¥29,382 million consisting mainly of corporate assets of ¥29,547 million that has not been allocated to reportable segments. Corporate assets are primarily cash and cash equivalents, investment securities, and deferred tax assets, etc.

3. Segment income is adjusted to operating income on Consolidated Statements of Income.

Current fiscal year (Apr. 1, 2018 to Mar. 31, 2019)

(Millions of yen, figures are rounded down to the nearest million yen)

	Reportable segment			Other (Note 1)	Total	Adjustment (Note 2)	Consolidated (Note 3)
	Leasing	Facility Management	Total				
Revenue:							
Outside customers	30,917	9,186	40,103	534	40,637	—	40,637
Intersegment	112	2,308	2,420	—	2,420	(2,420)	—
Total Sales	31,029	11,494	42,524	534	43,058	(2,420)	40,637
Segment income	11,407	533	11,940	206	12,147	(1,817)	10,329
Assets	328,407	2,825	331,232	45	331,278	33,476	364,754
Depreciation and amortization	7,273	11	7,285	—	7,285	—	7,285
Increase in property and equipment and intangible assets	16,204	15	16,219	—	16,219	—	16,219

Notes: 1. "Other" is a business segment that is not included in the reportable segments and refers to construction and real estate agency, etc.

2. The amount of adjustment is as follows:

(1) The adjustment was minus ¥1,817 million for segment income is mainly the corporate expense of ¥1,827 million that has not been allocated to reportable segments. Corporate expense is

- primarily expense related to administrative departments, including the Human Resources and General Affairs Department at headquarters, that does not belong to the reportable segment.
- (2) The adjustment to segment assets was ¥33,476 million consisting of corporate assets of ¥33,655 million that has not been allocated to reportable segments. Corporate assets are primarily cash and cash equivalents, investment securities, and deferred tax assets, etc.
3. Segment income is adjusted to operating income on Consolidated Statements of Income.

(After revision)

2. Method of calculation for revenue, income, assets and other items by reportable segment

Income by reportable segment is stated based on operating income. Intersegment amounts are based on market values.

As stated in Changes in Accounting Estimates, starting from the current fiscal year, the useful lives of property and equipment relating to the buildings scheduled for rebuilding have been changed.

As a result of this change, for fiscal 2018, segment income of the “Leasing” segment decreased by ¥598 million.

The “Partial Amendments to Accounting Standards for Tax Effect Accounting” (ASBJ Statement No.28, February 16, 2018) have been applied with effect from the beginning of the reporting fiscal year, and these same accounting standards have been applied retroactively to Assets for the previous fiscal year. The figures shown herein reflect the application of these accounting standards.

3. Information on the amount of revenue, income, assets, and other items by reportable segment

Previous fiscal year (Apr. 1, 2017 to Mar. 31, 2018)

(Millions of yen, figures are rounded down to the nearest million yen)

	Reportable segment			Other (Note 1)	Total	Adjustment (Note 2)	Consolidated (Note 3)
	Leasing	Facility Management	Total				
Revenue:							
Outside customers	31,146	8,844	39,991	408	40,400	—	40,400
Intersegment	107	2,264	2,372	—	2,372	(2,372)	—
Total Sales	31,254	11,108	42,363	408	42,772	(2,372)	40,400
Segment income	12,001	568	12,569	196	12,765	(1,709)	11,055
Assets	319,365	2,651	322,017	46	322,064	29,226	351,291
Depreciation and amortization	6,920	12	6,932	—	6,932	—	6,932
Increase in property and equipment and intangible assets	4,001	7	4,009	—	4,009	—	4,009

Notes: 1. “Other” is a business segment that is not included in the reportable segments and refers to construction and real estate agency, etc.

2. The amount of adjustment is as follows:

(1) The adjustment was minus ¥1,709 million for segment income is mainly the corporate expense of ¥1,721 million that has not been allocated to reportable segments. Corporate expense is primarily expense related to administrative departments, including the Human Resources and General Affairs Department at headquarters, that does not belong to the reportable segment.

(2) The adjustment to segment assets was ¥29,226 million consisting mainly of corporate assets of ¥29,391 million that has not been allocated to reportable segments. Corporate assets are primarily cash and cash equivalents, investment securities, and deferred tax assets, etc.

3. Segment income is adjusted to operating income on Consolidated Statements of Income.

Current fiscal year (Apr. 1, 2018 to Mar. 31, 2019)

(Millions of yen, figures are rounded down to the nearest million yen)

	Reportable segment			Other (Note 1)	Total	Adjustment (Note 2)	Consolidated (Note 3)
	Leasing	Facility Management	Total				
Revenue:							
Outside customers	30,917	9,186	40,103	534	40,637	—	40,637
Intersegment	112	2,308	2,420	—	2,420	(2,420)	—
Total Sales	31,029	11,494	42,524	534	43,058	(2,420)	40,637
Segment income	11,407	533	11,940	206	12,147	(1,817)	10,329
Assets	<u>323,227</u>	2,825	<u>326,053</u>	45	<u>326,098</u>	<u>38,656</u>	364,754
Depreciation and amortization	7,273	11	7,285	—	7,285	—	7,285
Increase in property and equipment and intangible assets	16,204	15	16,219	—	16,219	—	16,219

Notes: 1. "Other" is a business segment that is not included in the reportable segments and refers to construction and real estate agency, etc.

2. The amount of adjustment is as follows:

(1) The adjustment was minus ¥1,817 million for segment income is mainly the corporate expense of ¥1,827 million that has not been allocated to reportable segments. Corporate expense is primarily expense related to administrative departments, including the Human Resources and General Affairs Department at headquarters, that does not belong to the reportable segment.

(2) The adjustment to segment assets was ¥38,656 million consisting of corporate assets of ¥38,835 million that has not been allocated to reportable segments. Corporate assets are primarily cash and cash equivalents, investment securities, and deferred tax assets, etc.

3. Segment income is adjusted to operating income on Consolidated Statements of Income.

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