

Financial Highlights for the Fiscal 2015 (Unaudited)
(Apr. 1, 2015 – Mar. 31, 2016)
DAIBIRU CORPORATION

(Unaudited Translation of 'Kessan Tanshin', Provided for Reference Only)

Apr. 28, 2016

Listing of Stock : First Section of Tokyo Stock Exchange
 Securities Code : 8806
 Head Office : 3-6-32 Nakanoshima, Kita-ku, Osaka, Japan
 URL: <http://www.daibiru.co.jp/english>

(i) Consolidated Results

	Revenue		Operating income		Ordinary income		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal 2015	37,344	4.4	9,114	△ 3.5	7,985	△ 3.2	5,276	2.1
Fiscal 2014	35,773	0.6	9,447	△ 5.7	8,250	△ 5.4	5,165	△ 7.2

Note: Comprehensive income
 Mar. 31, 2016 : 3,776 Millions of Yen (△64.3%) Mar. 31, 2015 : 10,577 Millions of Yen (25.3%)

	Net income per share	Diluted net income per share	Rate of return to shareholder's equity	Rate of ordinary income to assets	Operating income margin ratio
	Yen	Yen	%	%	%
Fiscal 2015	45.24	—	3.7	2.2	24.4
Fiscal 2014	44.29	—	3.8	2.4	26.4

Note: Average number of shares issued and outstanding
 Mar. 31, 2016 : 116,628,771 shares Mar. 31, 2015 : 116,629,835 shares

(ii) Consolidated Financial Position

	Total of assets	Total of net assets	Equity ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
Fiscal 2015	351,810	144,286	40.6	1,224.12
Fiscal 2014	362,702	142,144	38.8	1,206.74

Note: Number of shares issued and outstanding
 Mar. 31, 2016 : 116,628,313 shares Mar. 31, 2015 : 116,629,368 shares

(iii) Consolidated Cash Flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalent at end of year
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
Fiscal 2015	14,516	△ 13,758	△ 2,661	5,545
Fiscal 2014	11,487	△ 26,269	14,286	7,399

(iv) Dividends

	Dividends per share					Total dividends paid (annual)	Dividends pay-out ratio (consolidated)	Dividends ratio to shareholder's equity (consolidated)
	1Q	2Q	3Q	4Q	Annual			
		Yen		Yen	Yen	Millions of Yen	%	%
Fiscal 2014	—	6.00	—	7.00	13.00	1,516	29.4	1.1
Fiscal 2015	—	7.00	—	7.00	14.00	1,632	30.9	1.2
Fiscal 2016 (forecast)	—	8.00	—	8.00	16.00		31.1	

(v) Forecast of Consolidated Results for Fiscal 2016 (Apr. 1, 2016 – Mar. 31, 2017)

	Revenue		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal 2016	39,000	4.4	10,000	9.7	9,000	12.7	6,000	13.7	51.45

(vi) Segment Information

(1) Fiscal 2014

	Reportable segment			Other	Total	Adjustment	Consolidated
	Leasing	Facility management	Total				
Revenue:							
Outside customers	27,114	8,232	35,346	427	35,773	-	35,773
Intersegment	101	1,978	2,080	0	2,080	△ 2,080	-
Total sales	27,215	10,210	37,426	427	37,853	△ 2,080	35,773
Segment income	9,893	644	10,537	166	10,703	△ 1,256	9,447
Segment assets	334,094	3,025	337,120	53	337,173	25,528	362,702
Depreciation and amortization	6,181	20	6,201	-	6,201	-	6,201
Increase in property and equipment and intangible assets	30,692	14	30,706	-	30,706	-	30,706

(2) Fiscal 2015

	Reportable segment			Other	Total	Adjustment	Consolidated
	Leasing	Facility management	Total				
Revenue:							
Outside customers	28,551	8,197	36,748	595	37,344	-	37,344
Intersegment	105	2,183	2,288	-	2,288	△ 2,288	-
Total sales	28,656	10,380	39,037	595	39,633	△ 2,288	37,344
Segment income	9,554	663	10,218	245	10,463	△ 1,349	9,114
Segment assets	324,502	3,030	327,533	55	327,588	24,221	351,810
Depreciation and amortization	7,815	20	7,835	-	7,835	-	7,835
Increase in property and equipment and intangible assets	3,278	14	3,293	-	3,293	-	3,293