

Financial Highlights for the Fiscal 2014 (Unaudited)
(Apr. 1, 2014 – Mar. 31, 2015)
DAIBIRU CORPORATION

(Unaudited Translation of 'Kessan Tanshin', Provided for Reference Only)

Apr. 30, 2015

Listing of Stock : First Section of Tokyo Stock Exchange
 Securities Code : 8806
 Head Office : 3-6-32 Nakanoshima, Kita-ku, Osaka, Japan
 URL: <http://www.daibiru.co.jp/english>

(i) Consolidated Results

	Revenue		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal 2014	35,773	0.6	9,447	△ 5.7	8,250	△ 5.4	5,165	△ 7.2
Fiscal 2013	35,566	4.0	10,022	2.0	8,725	2.6	5,563	14.0

Note: Comprehensive income
 Mar. 31, 2015 : 10,577 Millions of Yen (25.3%) Mar. 31, 2014 : 8,441 Millions of Yen (10.8%)

	Net income per share	Diluted net income per share	Rate of return to shareholder's equity	Rate of ordinary income to assets	Operating income margin ratio
	Yen	Yen	%	%	%
Fiscal 2014	44.29	–	3.8	2.4	26.4
Fiscal 2013	47.70	–	4.3	2.8	28.2

Note: Average number of shares issued and outstanding
 Mar. 31, 2015 : 116,629,835 shares Mar. 31, 2014 : 116,630,868 shares

(ii) Consolidated Financial Position

	Total of assets	Total of net assets	Equity ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
Fiscal 2014	362,702	142,144	38.8	1,206.74
Fiscal 2013	321,254	133,141	41.0	1,130.47

Note: Number of shares issued and outstanding
 Mar. 31, 2015 : 116,629,368 shares Mar. 31, 2014 : 116,630,084 shares

(iii) Consolidated Cash Flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalent at end of year
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
Fiscal 2014	11,487	△ 26,269	14,286	7,399
Fiscal 2013	12,960	△ 8,098	△ 1,532	7,832

(iv) Dividends

	Dividends per share					Total dividends paid (annual)	Dividends pay-out ratio (consolidated)	Dividends ratio to shareholder's equity (consolidated)
	1Q	2Q	3Q	4Q	Annual			
Fiscal 2013	–	6.00	–	7.50	13.50	1,574	28.3	1.2
Fiscal 2014	–	6.00	–	7.00	13.00	1,516	29.4	1.1
Fiscal 2015 (forecast)	–	7.00	–	7.00	14.00		32.7	

Note: Detail of 4Q Fiscal 2013 : 6.00 Yen of ordinary dividend and 1.50 Yen of commemorative dividend for the 90th anniversary.

(v) Forecast of Consolidated Results for Fiscal 2015 (Apr. 1, 2015 – Mar. 31, 2016)

	Revenue		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal 2015	37,500	4.8	8,700	△ 7.9	7,500	△ 9.1	5,000	△ 3.2	42.87

(vi) Segment Information

(1) Fiscal 2013

	Reportable segment			Other	Total	Adjustment	Consolidated
	Leasing	Facility management	Total				
Revenue:							
Outside customers	26,993	8,230	35,223	342	35,566	-	35,566
Intersegment	102	1,976	2,079	0	2,079	△ 2,079	-
Total sales	27,096	10,207	37,303	342	37,645	△ 2,079	35,566
Segment income	10,502	649	11,151	154	11,306	△ 1,284	10,022
Segment assets	291,640	3,008	294,649	36	294,686	26,568	321,254
Depreciation and amortization	6,349	17	6,367	-	6,367	-	6,367
Increase in property and equipment and intangible assets	7,909	25	7,935	-	7,935	-	7,935

(2) Fiscal 2014

	Reportable segment			Other	Total	Adjustment	Consolidated
	Leasing	Facility management	Total				
Revenue:							
Outside customers	27,114	8,232	35,346	427	35,773	-	35,773
Intersegment	101	1,978	2,080	0	2,080	△ 2,080	-
Total sales	27,215	10,210	37,426	427	37,853	△ 2,080	35,773
Segment income	9,893	644	10,537	166	10,703	△ 1,256	9,447
Segment assets	334,094	3,025	337,120	53	337,173	25,528	362,702
Depreciation and amortization	6,181	20	6,201	-	6,201	-	6,201
Increase in property and equipment and intangible assets	30,692	14	30,706	-	30,706	-	30,706