

**Financial Highlights for the Fiscal 2013 (Unaudited)**  
**(Apr. 1, 2013 – Mar. 31, 2014)**  
**DAIBIRU CORPORATION**

(Unaudited Translation of 'Kessan Tanshin', Provided for Reference Only)

Apr. 30, 2014

Listing of Stock : First Section of Tokyo Stock Exchange  
 Securities Code : 8806  
 Head Office : 3-6-32 Nakanoshima, Kita-ku, Osaka, Japan  
 URL: <http://www.daibiru.co.jp/english>

(i) Consolidated Results

	Revenue		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
<b>Fiscal 2013</b>	<b>35,566</b>	<b>4.0</b>	<b>10,022</b>	<b>2.0</b>	<b>8,725</b>	<b>2.6</b>	<b>5,563</b>	<b>14.0</b>
Fiscal 2012	34,205	1.6	9,827	△ 3.3	8,507	△ 4.5	4,880	3.0

Note: Comprehensive income  
 Mar. 31, 2014 : 8,441 Millions of Yen(10.8%) Mar. 31, 2013 : 7,616 Millions of Yen(23.8%)

	Net income per share	Diluted net income per share	Rate of return to shareholder's equity	Rate of ordinary income to assets	Operating income margin ratio
	Yen	Yen	%	%	%
<b>Fiscal 2013</b>	<b>47.70</b>	–	<b>4.3</b>	<b>2.8</b>	<b>28.2</b>
Fiscal 2012	41.84	–	4.0	2.8	28.7

Note: Average number of shares issued and outstanding  
 Mar. 31, 2014 : 116,630,868 shares Mar. 31, 2013 : 116,632,007 shares

(ii) Consolidated Financial Position

	Total of assets	Total of net assets	Equity ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
<b>Fiscal 2013</b>	<b>321,254</b>	<b>133,141</b>	<b>41.0</b>	<b>1,130.47</b>
Fiscal 2012	312,613	126,391	40.0	1,071.37

Note: Number of shares issued and outstanding  
 Mar. 31, 2014 : 116,630,084 shares Mar. 31, 2013 : 116,631,556 shares

(iii) Consolidated Cash Flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalent at end of year
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
<b>Fiscal 2013</b>	<b>12,960</b>	<b>△ 8,098</b>	<b>△ 1,532</b>	<b>7,832</b>
Fiscal 2012	10,121	△ 18,652	7,904	4,474

(iv) Dividends

	Dividends per share					Total dividends paid (annual)	Dividends pay-out ratio (consolidated)	Dividends ratio to shareholder's equity (consolidated)
	1Q	2Q	3Q	4Q	Annual			
Fiscal 2012	–	Yen 5.50	–	Yen 6.00	11.50	Millions of Yen 1,341	% 27.5	% 1.1
<b>Fiscal 2013</b>	–	<b>6.00</b>	–	<b>7.50</b>	13.50	1,574	<b>28.3</b>	<b>1.2</b>
Fiscal 2014 (forecast)	–	<b>6.00</b>	–	<b>6.00</b>	12.00		<b>32.5</b>	

Note: Detail of 4Q Fiscal 2013 : 6.00 Yen of ordinary dividend and 1.50 Yen of commemorative dividend for the 90th anniversary.

(v) Forecast of Consolidated Results for Fiscal 2014 (Apr. 1, 2014 – Mar. 31, 2015)

	Revenue		Operating income		Ordinary income		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal 2014	36,000	1.2	9,300	△ 7.2	7,600	△ 12.9	4,300	△ 22.7	36.87

## (vi) Segment Information

## (1) Fiscal 2012

	Reportable segment			Other	Total	Adjustment	Consolidated
	Leasing	Facility management	Total				
Revenue:							
Outside customers	26,069	7,605	33,674	530	34,205	-	34,205
Intersegment	97	1,773	1,870	0	1,871	△ 1,871	-
Total sales	26,167	9,378	35,545	531	36,077	△ 1,871	34,205
Segment income	10,336	642	10,979	120	11,099	△ 1,271	9,827
Segment assets	288,935	2,907	291,842	37	291,880	20,732	312,613
Depreciation and amortization	5,730	14	5,745	-	5,745	-	5,745
Increase in property and equipment and intangible assets	17,851	1	17,853	-	17,853	-	17,853

## (2) Fiscal 2013

	Reportable segment			Other	Total	Adjustment	Consolidated
	Leasing	Facility management	Total				
Revenue:							
Outside customers	26,993	8,230	35,223	342	35,566	-	35,566
Intersegment	102	1,976	2,079	0	2,079	△ 2,079	-
Total sales	27,096	10,207	37,303	342	37,645	△ 2,079	35,566
Segment income	10,502	649	11,151	154	11,306	△ 1,284	10,022
Segment assets	291,640	3,008	294,649	36	294,686	26,568	321,254
Depreciation and amortization	6,349	17	6,367	-	6,367	-	6,367
Increase in property and equipment and intangible assets	7,909	25	7,935	-	7,935	-	7,935