

Financial Highlights for the 3rd Quarter Cumulative of Fiscal 2013 (Unaudited)
(Apr. 1, 2013 – Dec. 31, 2013)
DAIBIRU CORPORATION

(Unaudited Translation of 'Kessan Tanshin', Provided for Reference Only)

Jan. 30, 2014

Listing of Stock : First Section of Tokyo Stock Exchange
 Securities Code : 8806
 Head Office : 3-6-32 Nakanoshima, Kita-ku, Osaka, Japan
 URL: <http://www.daibiru.co.jp/english>

(i) Consolidated Results

	Revenue		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
3Q Fiscal 2013	26,662	4.1	7,845	0.8	7,068	1.4	4,542	13.1
3Q Fiscal 2012	25,619	1.4	7,780	0.1	6,973	0.1	4,014	18.0

Note: Comprehensive income
 Dec. 31, 2013 : 8,253 millions of yen (97.5%) ; Dec. 31, 2012 : 4,179 millions of yen (13.8%)

	Net income per share	Diluted net income per share
	Yen	Yen
3Q Fiscal 2013	38.95	-
3Q Fiscal 2012	34.42	-

Note: Average number of shares issued and outstanding
 Dec. 31, 2013 : 116,631,072 shares ; Dec. 31, 2012 : 116,632,099 shares

(ii) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
3Q Fiscal 2013	317,952	132,954	41.4
Fiscal 2012	312,613	126,391	40.0

Note: Number of shares issued and outstanding
 Dec. 31, 2013 : 116,630,416 shares ; Mar. 31, 2013 : 116,631,556 shares

(iii) Dividends

	Dividends per share				
	1Q	2Q	3Q	4Q	Annual
		Yen		Yen	Yen
Fiscal 2012	-	5.50	-	6.00	11.50
Fiscal 2013	-	6.00	-	-	-
Fiscal 2013 (forecast)	-	-	-	7.50	13.50

Note: Detail of 4Q Fiscal 2013 (forecast) : 6.00 Yen of ordinary dividend and 1.50 Yen of commemorative dividend for the 90th anniversary.

(iv) Forecast of Consolidated Results for Fiscal 2013 (Apr. 1, 2013 – Mar. 31, 2014)

	Revenue		Operating income		Ordinary income		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal 2013	35,500	3.8	9,900	0.7	8,600	1.1	5,100	4.5	43.73

(v) Segment Information

(1) 3Q Fiscal 2012

	Reportable segment			Others	Total	Adjustment	Consolidated
	Leasing	Facility Management	Subtotal				
Revenue: Outside Customers	19,500	5,708	25,208	410	25,619	-	25,619
Intersegment	73	1,312	1,385	-	1,385	△ 1,385	-
Total Sales	19,573	7,020	26,594	410	27,005	△ 1,385	25,619
Segment Income	8,148	452	8,601	90	8,691	△ 911	7,780

(2) 3Q Fiscal 2013

	Reportable segment			Others	Total	Adjustment	Consolidated
	Leasing	Facility Management	Subtotal				
Revenue: Outside Customers	20,242	6,160	26,403	258	26,662	-	26,662
Intersegment	76	1,474	1,550	0	1,551	△ 1,551	-
Total Sales	20,319	7,635	27,954	259	28,214	△ 1,551	26,662
Segment Income	8,140	491	8,632	119	8,751	△ 905	7,845