

Financial Highlights for the 1st Quarter Cumulative of Fiscal 2013 (Unaudited)
(Apr. 1, 2013 – Jun. 30, 2013)
DAIBIRU CORPORATION

(Unaudited Translation of 'Kessan Tanshin', Provided for Reference Only)

Jul. 29, 2013

Listing of Stock : First Section of Tokyo Stock Exchange
 Securities Code : 8806
 Head Office : 3-3-23 Nakanoshima, Kita-ku, Osaka, Japan
 URL: <http://www.daibiru.co.jp/english>

(i) Consolidated Results

	Revenue		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
1Q Fiscal 2013	8,836	4.7	2,754	7.1	2,565	8.4	1,573	33.2
1Q Fiscal 2012	8,438	0.9	2,572	△ 3.4	2,367	△ 3.2	1,180	△ 14.7

Note: Comprehensive income
 Jun. 30, 2013 : 2,731 millions of yen (316.3%) ; Jun. 30, 2012 : 656 millions of yen (△45.9%)

	Net income per share	Diluted net income per share
	Yen	Yen
1Q Fiscal 2013	13.49	—
1Q Fiscal 2012	10.12	—

Note: Average number of shares issued and outstanding
 Jun. 30, 2013 : 116,631,368 shares ; Jun. 30, 2012 : 116,632,195 shares

(ii) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
1Q Fiscal 2013	313,329	128,128	40.5
Fiscal 2012	312,613	126,391	40.0

Note: Number of shares issued and outstanding
 Jun. 30, 2012 : 116,631,245 shares ; Jun. 30, 2012 : 116,632,153 shares

(iii) Dividends

	Dividends per share				
	1Q	2Q	3Q	4Q	Annual
Fiscal 2012	—	Yen 5.50	—	Yen 6.00	Yen 11.50
Fiscal 2013	—				
Fiscal 2013 (forecast)		6.00	—	6.00	12.00

(iv) Forecast of Consolidated Results for Fiscal 2013 (Apr. 1, 2013 – Mar. 31, 2014)

	Revenue		Operating income		Ordinary income		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal 2013	35,500	3.8	9,900	0.7	8,600	1.1	5,100	4.5	43.73

(v) Segment Information

(1) 1Q Fiscal 2012

	Reportable segment			Others	Total	Adjustment	Consolidated
	Leasing	Facility Management	Subtotal				
Revenue: Outside Customers	6,475	1,876	8,352	86	8,438	—	8,438
Intersegment	24	425	450	—	450	△ 450	—
Total Sales	6,500	2,302	8,802	86	8,888	△ 450	8,438
Segment Income	2,706	142	2,848	28	2,877	△ 304	2,572

(2) 1Q Fiscal 2013

	Reportable segment			Others	Total	Adjustment	Consolidated
	Leasing	Facility Management	Subtotal				
Revenue: Outside Customers	6,690	2,057	8,748	88	8,836	—	8,836
Intersegment	24	482	507	—	507	△ 507	—
Total Sales	6,715	2,540	9,255	88	9,344	△ 507	8,836
Segment Income	2,833	163	2,997	43	3,040	△ 286	2,754