

Financial Highlights for the 1st Quarter Cumulative of Fiscal 2012 (Unaudited)
(Apr. 1, 2012 – Jun. 30, 2012)
DAIBIRU CORPORATION

(Unaudited Translation of 'Kessan Tanshin', Provided for Reference Only)

Jul. 25, 2012

Listing of Stock : First Section of Tokyo Stock Exchange, First Section of Osaka Securities Exchange
 Securities Code : 8806
 Head Office : 3-3-23 Nakanoshima, Kita-ku, Osaka, Japan
 URL: <http://www.daibiru.co.jp/english>

(i) Consolidated Results

	Revenue		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
1Q Fiscal 2012	8,438	0.9	2,572	△ 3.4	2,367	△ 3.2	1,180	△ 14.7
1Q Fiscal 2011	8,367	△ 2.3	2,663	2.8	2,445	8.3	1,384	-

Note: Comprehensive income
 Jun. 30, 2012 : 656 millions of yen (△45.9%) ; Jun. 30, 2011 : 1,213 millions of yen (—%)

	Net income per share	Diluted net income per share
	Yen	Yen
1Q Fiscal 2012	10.12	-
1Q Fiscal 2011	11.87	-

Note: Average number of shares issued and outstanding
 Jun. 30, 2012 : 116,632,195 shares ; Jun. 30, 2011 : 116,632,484 shares

(ii) Consolidated Financial Position

	Total of assets	Total of net assets	Equity ratio
	Millions of yen	Millions of yen	%
1Q Fiscal 2012	297,020	120,073	40.0
Fiscal 2011	295,837	120,058	40.1

Note: Number of shares issued and outstanding
 Jun. 30, 2012 : 116,632,153 shares ; Mar. 31, 2012 : 116,632,209 shares

(iii) Dividends

	Dividends per share				
	1Q	2Q	3Q	4Q	Annual
		Yen		Yen	Yen
Fiscal 2011	-	5.50	-	5.50	11.00
Fiscal 2012	-				
Fiscal 2012 (forecast)		5.50	-	5.50	11.00

(iv) Forecast of Consolidated Results for Fiscal 2012 (Apr. 1, 2012 – Mar. 31, 2013)

	Revenue		Operating income		Ordinary income		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
2Q cumulative of Fiscal 2012	17,000	1.0	5,000	△ 3.0	4,400	△ 3.9	2,300	14.1	19.72
Fiscal 2012	34,000	1.0	9,700	△ 4.5	8,400	△ 5.7	4,700	△ 0.8	40.30

(v) Segment Information

(1) 1Q Fiscal 2011

	Reportable segment			Others	Total	Adjustment	Consolidated
	Leasing	Buildings and Property Management	Subtotal				
Revenue: Outside Customers	6,460	1,817	8,278	89	8,367	-	8,367
Intersegment	23	442	465	0	465	(465)	-
Total Sales	6,484	2,259	8,743	89	8,833	(465)	8,367
Segment Income	2,801	137	2,939	31	2,970	(306)	2,663

(2) 1Q Fiscal 2012

	Reportable segment			Others	Total	Adjustment	Consolidated
	Leasing	Buildings and Property Management	Subtotal				
Revenue: Outside Customers	6,475	1,876	8,352	86	8,438	-	8,438
Intersegment	24	425	450	-	450	(450)	-
Total Sales	6,500	2,302	8,802	86	8,888	(450)	8,438
Segment Income	2,706	142	2,848	28	2,877	(304)	2,572